[8th August 1929

Appendix II.

[Vide answer to question No. 102 asked by Mr. A. Ranganatha Mudaliyar at the meeting of the Legislative Council held on the 8th August 1929, page 251 supra.]

Statement showing the items of the present scheme estimates on which excesses have already accrued or expected to result.

Item number and description of work.	Amount of sanctioned estimates.	Estimated expenditure.	Excess.	Remarks.
	RS.	RS.	RS.	
12. (*a*) Camp for men including foremen's stores office and maintenance. (*b*) New stores and extension and improvements to office and stores. (*c*) Adapting the present stores for use as quarters for operators of "St. George".	20,809	24,219	3,410	As a consequence of the suspension of capital dredging certain essential improvements to divisional stores at Hare Island were required for the proper care and upkeep of stores (iron and steel articles, boiler tubes, etc.).
27. Motor boat, new tug, row boats, etc.	28,000	30,412	2,412	Excess due to the debit to this item of the cost of the lighters purchased and their repairs.
28. Plant for fitting and repair shop.	34,000	35,200	1,200	Excess due to the upkeep of various small machines at Hare Island to ensure their being in a state of good repair.
30. Distilling plant	30,000	66,700	36,700	Excess due mainly to following :— Original estimate was based on informal quotations which were much exceeded when tenders were obtained for the plant. Also customs charges were not originally allowed for.